North Central Regional Planning Commission2023 Strategic Plan SummaryPage 1 of 3					
Foundation	Organization Structure	Targeted Service Markets			
Who We Are	Members	Members	Consumer Groups	Businesses	Residents
The NCRPC is a <u>Regional Planning Commission</u> formed under state planning law (K.S.A. 12-744 et seq.) and empowered by member Interlocal Agreement (K.S.A. 12-2901 et seq.).	 Counties and cities (voting) Potential others (ex officio, non-voting) Special Districts (school districts, water districts, etc.) 	CountiesCities	 State agencies Nonprofits Social groups 	EntrepreneursBusiness operatorsJob creators	HomeownersRentersJob consumers
Our Mission	Executive Board of Directors	Current Services	Current Services	Current Services	Current Services
" advancing rural Kansas through comprehensive planning and community development."	 Executive Board Composition (15 members) One (1) representative from each member county. Local elected official or their appointee One (1) representative from each of the largest 1st Class, 2nd Class, and 3rd Class cities. 	 Grant writing Project administration Planning support 	 Program delivery Grant writing / admin 	 Business finance Affordable Internet Housing project mgmt 	 Housing rehabilitation Home inspections Home weatherization Affordable Internet
Our Core Values		Potential for Growth	Potential for Growth	Potential for Growth	Potential for Growth
 Rural is Significant – appreciate rural lifestyle We are Better Together – build & document social networks The Individual is Important – value employees and clientele Never stop Learning – accumulate knowledge We are Passionate Professionals – take pride in service 	 Executive Board Structure Executive Committee Chairman Vice-chairman Secretary Treasurer Board of Directors 	 Public administration support Budget development Geographic Information System (GIS) support 	 Program development & delivery Economic impact analyses Soft infrastructure development 	 Business support services Business planning Succession planning Business development/ preservation programs 	 Pre-loan home inspections required by banks & R/E agents Workforce training Homeowners training House construction
Competitive Advantages	Committees / Task Forces / Working Groups	Sources of Revenue – Real and Potential			
What we do best		Members Consumer Groups		Businesses Residents	
 We listen to and communicate with those we serve, keeping them informed in real time on progress and setbacks. We live in the region and therefore recognize and understand the importance of what we do since we experience the consequences. 	 (To be determined) Staff Staff Structure Executive Director 	 Dues Fees for service Grant administration fees 	 Grants Fees for service Donations Private sector investments 	 Loan packaging fees Interest on loans Loan servicing fees Fees for service 	 Program / Grant administration fees Fees for service
• We serve the geography defined by the footprint of the	 Assistant Directors 	Beneficiaries and Notification System			
project, not by the limits of our self-defined administrative	 General Office Manager / Bookkeeping 	Stakeholders • County and city members • Individual residents • Individual businesses • State agencies • Kansas Department of Commerce • Kansas Housing Resources Commission • Kansas Highway Patrol • Federal agencies • Economic Development Administration • Small Business Administration • USDA Rural Development • Private foundations • Nonprofit groups and organizations • Other regional development organizations		Methods of Communication	
 region. Philosophical Approach How we will get there By accepting and adapting to change. By presenting a forum for diverse discussion. By encouraging cooperation and collaboration in the pursuit and achievement of local and regional goals. By recognizing all residents can find a sound quality of life and an enriched quality of place if they have: Access to affordable standard housing, Products or services to maintain their homes, Health care services, and Jobs. 	 Program Directors General Staff Staff Composition / Capabilities Grant writers / grant administrators Program administrators Loan packaging / loan servicing Housing inspectors HQS, lead-based paint, asbestos trained / certified Meeting facilitation Planning services Comprehensive Planning, Capital Improvements Planning, Strategic Planning, Strategic Doing, etc. Phase I Environmental Reviews IT Technicians 			 Regular board meetings (bi-monthly) Scheduled visits with member governments Board and staff member contacts during project implementation Quarterly newsletter Electronic form Hardcopy printed form NCRPC website NCRPC Facebook page E-mail Direct contact with targeted party(ies) Program brochures and workshops Published announcements in newspapers / radio 	